

Special Session 7-13-2026

Grant funding did not go through 0 from State

59 million is now left in the fund balance. They want half of the budget to stay in the general fund. Which means 45 million. That would mean only 14 million from fund balance. They believe they will get another 11 million from using existing funds, land sale, reassigning 5 million in bonds.

\$465 per square foot without pool. About \$550 per square foot with pool.

New Costick might have to be built in phases

September Commission on Aging meeting would be a good time for the seniors to meet with the architect

Council approved hiring of a construction manager. Rfp for this will take about 4 months from start to hiring.

Council is soliciting bids for physical therapy at the Hawk. Not interested in having that at the Costick.

Look into Friends of the Parks – Talk to Bryan Farmer This could be a tax deductible way to get donations. They can be put toward Costick only.